

Brighton & Hove Seaside Community Homes

Latest Information – 8th January 2015

Since Seaside Homes went live in November 2011, we have leased a total of 416 properties and the partnership has now generated just over £21.5 m for the HRA to continue the decent homes work.

Having completed the batch 8 transfer in March 2014, there are no further transfers scheduled to take place until the 1st of September 2015.

Property Details

Property Type	Batch 1 1 st Nov 2011	Batch 2 1 st Feb 2012	Batch 3 30 th Mar 2012	Batch 4 1 st June 2012	Batch 5 1 st Aug 2012	Batch 6 1 st Oct 2012	Batch 7 27 th Mar 2013	Batch 8 17 th Mar 2014	Total
Studio	5	1	5	3	6	8	11	4	43
1 Bedroom	19	21	20	12	27	23	32	29	183
2 Bedroom	20	17	12	18	16	18	13	27	141
3 Bedroom	14	9	3	2	6	3	2	5	44
4 Bedroom	3	0	1	0	1	0	0	0	5
Total Properties	61	48	41	35	56	52	58	65	416

The following tables provide a breakdown of the number of refurbished and un-refurbished properties received in each batch and progress made on refurbishment works.

Table 1	Refurbished Properties	Un- refurbished Properties		
Batch 1	44	17		
Batch 2	8	40		
Batch 3	0	41		
Batch 4	0	35		
Batch 5	3	53		
Batch 6	0	52		
Batch 7	2	56		
Batch 8	43	22		
Total	100	316		

Table 1 - the breakdown of properties leased to date:

At the time of handover Seaside Homes receives a mix of properties some of which have already undergone refurbishment and are ready to be tenanted and others for which refurbishment is about to commence.

Refurbishment – Progress to date:

Table 2	Refurbishment Works COMPLETED	Refurbishment Works Incomplete
Batch 1	17	0
Batch 2	40	0
Batch 3	41	0
Batch 4	35	0
Batch 5	53	0
Batch 6	52	0
Batch 7	56	0
Batch 8	22	0
Total	316	0

Table 2 – 316 properties were transferred to Seaside as un-refurbished.

The refurbishment programme for batch 8 was completed on the 13th August 2014 with the final three properties being handed over almost a month ahead of schedule.

All 416 Seaside properties are now complete and tenanted.

AGENDA ITEM 42A

www.seaside-homes.org.uk